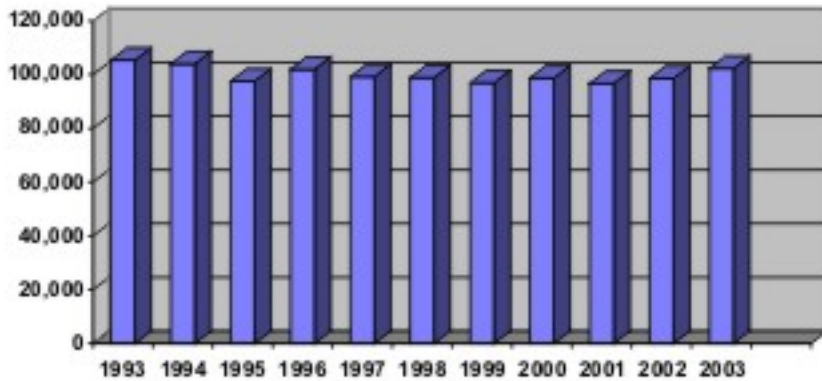


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
105,593	103,996	97,589	101,942	99,182	98,860	97,008	98,754	96,695	98,668

	Q1	Q2	Q3	Q4	Average
2002	97,628	98,417	100,008	98,592	98,668
2003	97,465	103,966	106,623	100,988	102,282



In the 4th Quarter of 2003, the average number of bookings per month was 100,988. The average number of bookings per month for 2003 calendar year was 102,282. The 2003 result is 4% higher than in 2002, and 6% higher than in 2001. We believe that these increases reflect the gradually increasing crime rate in California, and the inexorable growth in the State's general population. The fact that in the recent past, bookings have increased while the ADP has not, suggests an ever widening gulf between the need for jail beds and jail capacity.